



EPRS

Envigorate Productivity Reporting System

An effective approach to achieve reduced costs and improved service, while increasing staff morale



www.envigoratehealthcare.com

- Sustains productivity improvement
- Biweekly/Daily productivity reporting
- Automated data feeds ensure timeliness and accuracy
- Connects operations/finance and the department manager
- Tools that enable managers to make strategic cost management an integral part of daily decisions
 - Incorporates department-specific staffing goals
 - Salary cost relative to budget
 - Service and Quality Metrics – Incorporates critical key metrics to help managers ensure allocation of the necessary time and staff to maintain quality performance

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EPRS – Executive Dashboard

The Envigorate Productivity Reporting system (EPRS) provides consistent transparent productivity data to front line managers. This information reinforces effective strategies to improve operations and quality patient care.

Executive Summary
Opportunity
Chart
Admin
Setup
Support
Print
Logout

Utilization

Current: **98%**

Four Period: **99%**

YTD Avg.: **98%**

Paid FTE

Current Period: **2,217**

Four Period: **2,224**

YTD Avg.: **2,366**

Opportunity

Current Period: **\$161,844**

Four Period Avg: **\$139,133**

YTD Total: **\$6,384,167**

Utilization, FTEs

Department Summary

Department	Current Period				Year To Date			
	FTE Paid	HRS/Unit	Util.	Opport.	FTE Paid	HRS/Unit	Util.	Opport.
6110 4WEST	4.459	10.5061	66.63%	\$3,866	3.246	8.5402	81.97%	\$34,696
6180 SKILLED NURSING SNF 6W	41.334	8.4710	100.58%	-\$2,557	40.342	7.8632	108.35%	-\$112,164
6190 SNF 9TH FLR	16.426	7.5497	105.57%	-\$4,644	16.413	7.3573	108.33%	-\$105,370
6200 6TH FLOOR EAST	55.099	8.3390	98.81%	\$2,683	57.998	8.2974	99.31%	\$35,861
6210 5TH FLOOR EAST TELEME	48.816	11.3605	90.58%	\$5,363	55.701	10.7349	95.86%	\$29,652
6260 3RD FLOOR EAST ICU STE	48.088	11.2863	93.03%	\$6,390	50.020	10.7543	97.64%	\$171,840
6270 2ND FLOOR EAST CCU S	46.816	11.2722	91.82%	\$10,668	49.824	10.7958	95.87%	\$174,253
6290 7TH FLOOR EAST	42.124	9.6507	92.74%	\$3,852	52.046	9.1618	97.69%	\$1,222
6300 9 REHAB	23.723	8.6667	99.92%	-\$700	26.244	8.6279	100.37%	\$47,774
6320 OUTPATIENT REHAB	14.291	0.3408	104.47%	-\$481	13.853	0.3816	93.29%	\$66,848
6400 INTENSIVE CARE	47.895	15.6288	102.76%	\$4,163	57.831	16.8961	95.05%	\$257,623
6410 CORONARY CARE UNIT	21.158	17.4323	96.32%	-\$1,684	21.775	16.0779	104.43%	-\$53,815
6430 PSYCHIATRIC CARE IP	22.959	7.3439	101.04%	-\$1,033	25.437	7.4034	100.22%	\$4,309
6440 LABOR & DELIVERY	21.721	21.7462	126.46%	-\$12,693	23.509	26.0140	105.71%	-\$39,761

Filter | Active | Reset | Total amount: 176

EPRS – Biweekly Department Dashboard

Dept View 6400 INTENSIVE CARE



[☆ Current](#)
[📊 Volume](#)
[📄 Payroll](#)
[🕒 Historical](#)
[🖨️ Print](#)

Utilization
99.44%

Target Hrs/Unit
16.0600

Actual Hrs/Unit
16.1510

Patient Days
209

Financial Opportunity
\$5,008.80

Select Time
4 Periods ▾

Productivity Analysis

1. Target FTEs	41.907
2. Worked FTEs	42.144
3. Variance	0.237
4. Financial impact	\$633.67

Payroll Analysis

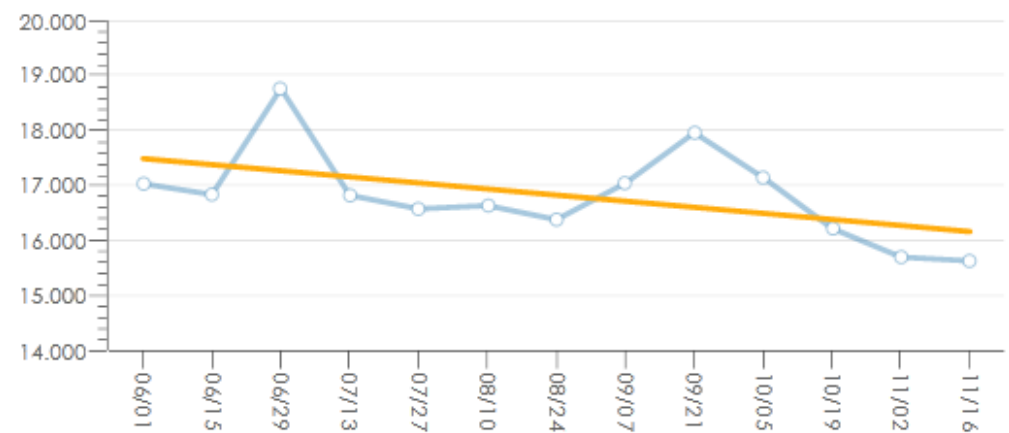
1. Budget hourly rate	33.360
2. Average hourly rate	34.508
3. Variance	1.148
4. Financial impact	\$4,375.13

	Hours	FTE	Dollars
1. Regular	3,329.188	41.615	109,083.956
2. Overtime	34.457	0.431	1,788.650
3. Non prod	470.123	5.877	21,565.213
4. Agency	7.875	0.394	378.000
5. Paid	3,841.643	48.021	132,532.319

Date	Volume	HRS/Unit	Util %	Prod FTE
11/16	229	15.6288	102.76%	44.738
11/02	208	15.6975	102.31%	40.813
10/19	196	16.2194	99.02%	39.738
10/05	202	17.1436	93.68%	43.288
09/21	182	17.9588	89.43%	40.856
09/07	198	17.0442	94.23%	42.184
08/24	257	16.3794	98.05%	52.619
08/10	237	16.6350	96.54%	49.281
07/27	241	16.5747	96.89%	49.931

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 Total amount: 14

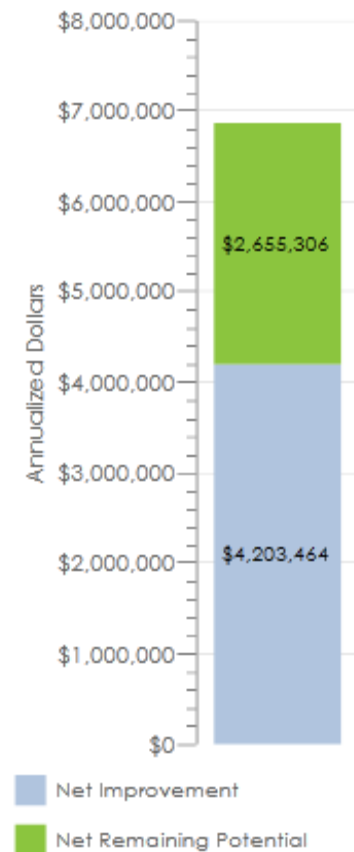
Productive Hours Units



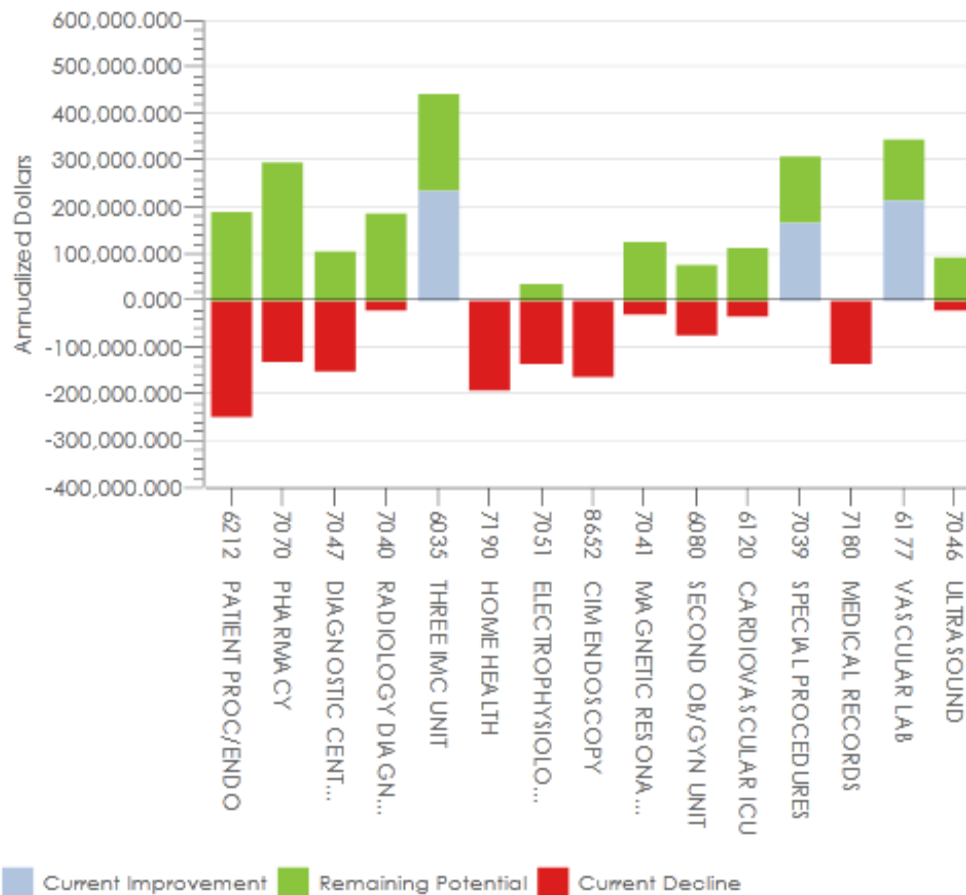
Capturing the Opportunity

Total Potential \$6,858,770

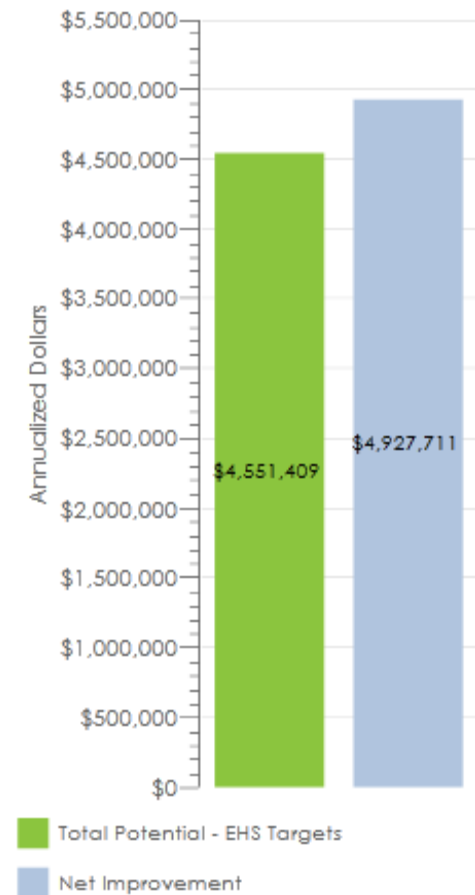
Productivity Results - Total



Productivity Results - Top 15 Departments By Area



Productivity Results - All Others

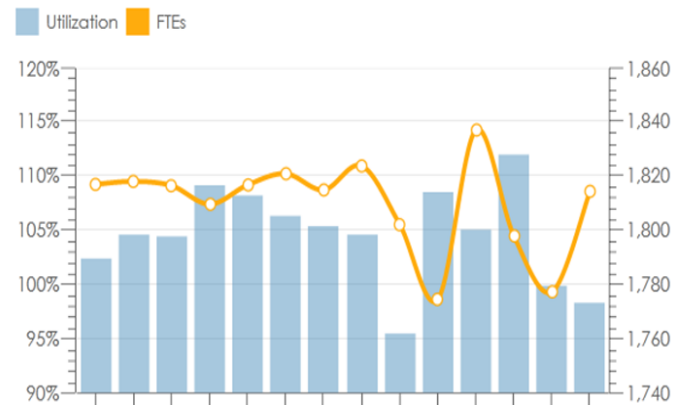


Daily Productivity Summary

Daily Department Summary 2/8/2019

Regional Medical Center

Utilization, FTEs



Department		Top 5 Period to Date				
		Volume	FTE Prod	FTE Paid	HRS/Unit	Util.
491000	Radiation Oncology Unit	77	18.910	21.011	1.4026	125.40%
320000	Observation Unit	20	18.431	20.479	5.2274	121.68%
428000	Mammography Unit	31	4.070	4.523	0.7560	105.82%
424000	Nuclear Medicine Unit	26	9.763	10.847	2.1244	103.56%
423000	Cat Scan Unit	103	11.937	13.263	0.6602	103.00%
		Bottom 5 Period to Date				
413000	Cardiovascular Rehabilitation	59	8.275	9.195	0.8009	84.00%
410000	Cardiac Catheterization Unit	8	19.034	21.149	13.9291	79.69%
352000	Newborn Nursery Unit	9	17.081	18.979	10.7310	76.37%
429000	Angiography Unit	4	4.417	4.908	6.9811	57.30%
351000	Labor & Delivery Unit	4	26.938	29.931	42.2559	48.47%

Department

Department		Current Day					Period To Date Average (6 Days)				
		Volume	FTE Prod	FTE Paid	HRS/Unit	Util.	Volume	FTE Prod	FTE Paid	HRS/Unit	Util.
Total				1,045.903		98.40%			1,015.700		104.90%
313000	5E Medical Overflow	21	35.705	39.672	9.5831	100.58%	20	34.180	37.978	10.0077	96.32%
314000	6N Medical Unit	28	43.377	48.197	9.0117	96.56%	28	43.311	48.124	8.8671	98.13%
315000	5N Surgical	25	38.666	42.962	8.9636	96.05%	25	38.633	42.926	8.8394	97.40%
316000	6E Pulmonary Care Unit	22	37.513	41.681	9.8848	97.36%	22	37.094	41.216	9.7020	99.19%
317000	4N Cardiovascular Care Unit	30	47.768	53.076	8.9558	101.64%	28	44.444	49.382	8.9431	101.79%
318000	4E Neuro Unit	22	36.948	41.054	9.4470	102.02%	21	34.945	38.828	9.6057	100.34%
320000	Observation Unit	30	26.508	29.453	5.0240	104.24%	20	18.431	20.479	5.2274	121.68%
340000	Intensive Care Unit	25	75.358	83.731	17.2953	103.46%	20	67.073	74.526	18.8729	94.54%
342000	Cardiovascular ICU	8	29.618	32.909	20.2043	99.09%	7	26.075	28.972	21.6372	91.69%
351000	Labor & Delivery Unit	3	26.985	29.983	47.0795	43.51%	4	26.938	29.931	42.2559	48.47%

Daily Productivity Department Detail

313000 5E Medical Overflow

Select Date 2/9/2018

Daily Department Detail

Utilization	Target	Actual Hrs/Unit	Equiv Patient Days	FTEs Prod	FTEs Paid
100.6%	9.6389	9.5831	22	35.70	39.67

Daily Department Summary - Period to Date Average

Utilization	Target	Actual Hrs/Unit	Equiv Patient Days	FTEs Prod	FTEs Paid
96.3%	9.6389	10.0077	20	34.18	37.98

Date	Volume	HRS/Unit	Util %	Prod FTE
2/9/2019	22	9.5831	100.58%	36.416
2/8/2019	21	9.6044	100.36%	35.656
2/7/2019	21	9.8202	98.15%	35.844
2/6/2019	19	10.2027	94.47%	33.031
2/5/2019	20	10.3617	93.02%	35.359
2/4/2019	18	11.0010	87.62%	34.241
2/3/2019	19	10.1985	94.51%	34.675
2/2/2019	19	9.5228	101.22%	31.306
2/1/2019	18	10.1391	95.07%	32.572
1/31/2019	20	10.0353	96.05%	34.622
1/30/2019	20	9.2696	103.98%	32.444
1/29/2019	19	10.0532	95.88%	33.678
1/28/2019	18	10.1551	94.92%	32.116
1/27/2019	17	10.5907	91.01%	31.375

